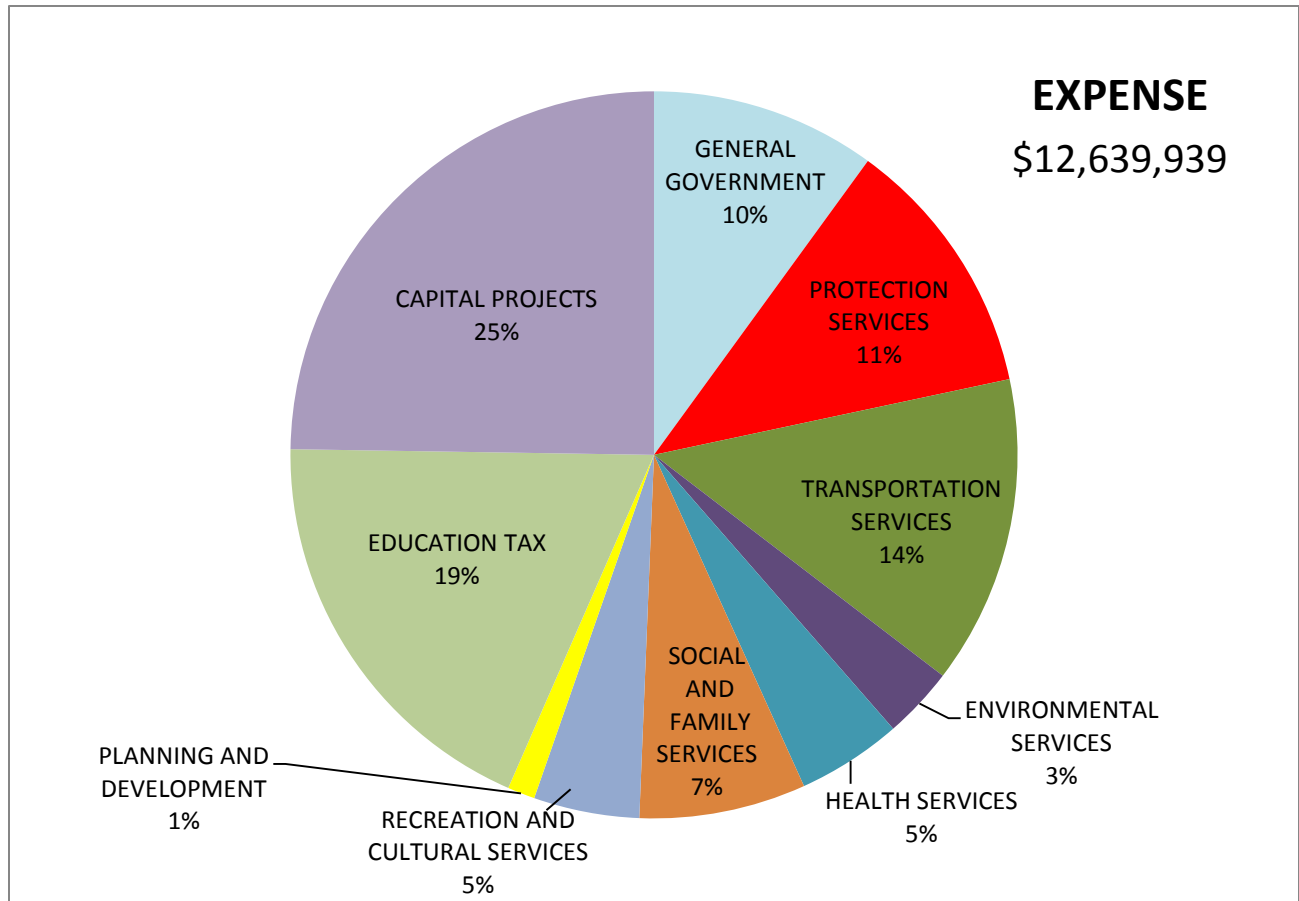
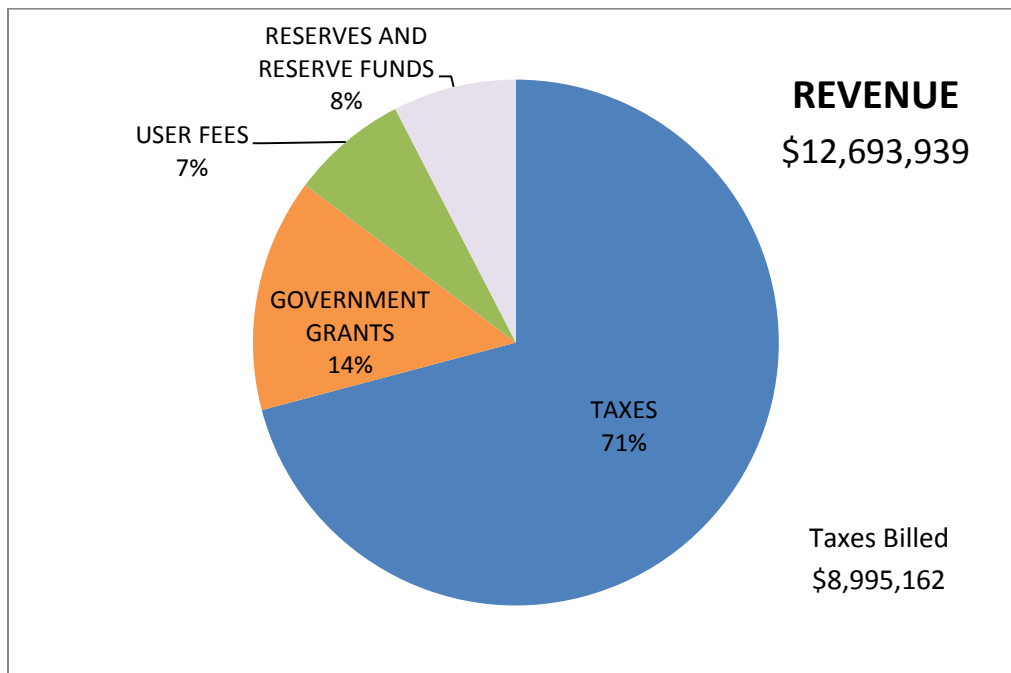


## 2016 Municipal Budget



FUNCTION	EXPENSE
GENERAL GOVERNMENT	\$1,270,971
PROTECTION SERVICES	\$1,478,140
TRANSPORTATION SERVICES	\$1,743,250
ENVIRONMENTAL SERVICES	\$404,050
HEALTH SERVICES	\$591,246
SOCIAL AND FAMILY SERVICES	\$941,000
RECREATION AND CULTURAL SERVICES	\$596,986
PLANNING AND DEVELOPMENT	\$154,650
EDUCATION TAX	\$2,371,735
CAPITAL PROJECTS	\$3,141,911

See reverse side for Revenue and Cost of Services per \$1,000 on a tax bill.



Cost per \$1000 of taxes billed		
FUNCTION	SERVICES	COST PER \$1000 ON TAX BILL
GENERAL GOVERNMENT	Council, administration, MPAC	\$100.12
PROTECTION SERVICES	Fire, police, Conservation Authority, building permits/inspections, By-law enforcement	\$116.45
TRANSPORTATION SERVICES	Roads, bridges/culverts, street lighting	\$137.33
ENVIRONMENTAL SERVICES	Water, solid waste disposal, waste diversion	\$31.83
HEALTH SERVICES	Public health services, ambulance, cemetery	\$46.58
SOCIAL AND FAMILY SERVICES	District Social Services	\$74.13
RECREATION AND CULTURAL SERVICES	Parks, programs, halls, rinks, libraries, museums	\$47.03
PLANNING AND DEVELOPMENT	Planning, zoning, economic development	\$12.18
EDUCATION TAX	School Boards	\$186.84
CAPITAL PROJECTS	All departments	\$247.51

Information is from the 2016 Approved Municipal Budget.  
The full budget can be viewed at [www.oliverpaipoonge.ca/finance](http://www.oliverpaipoonge.ca/finance).