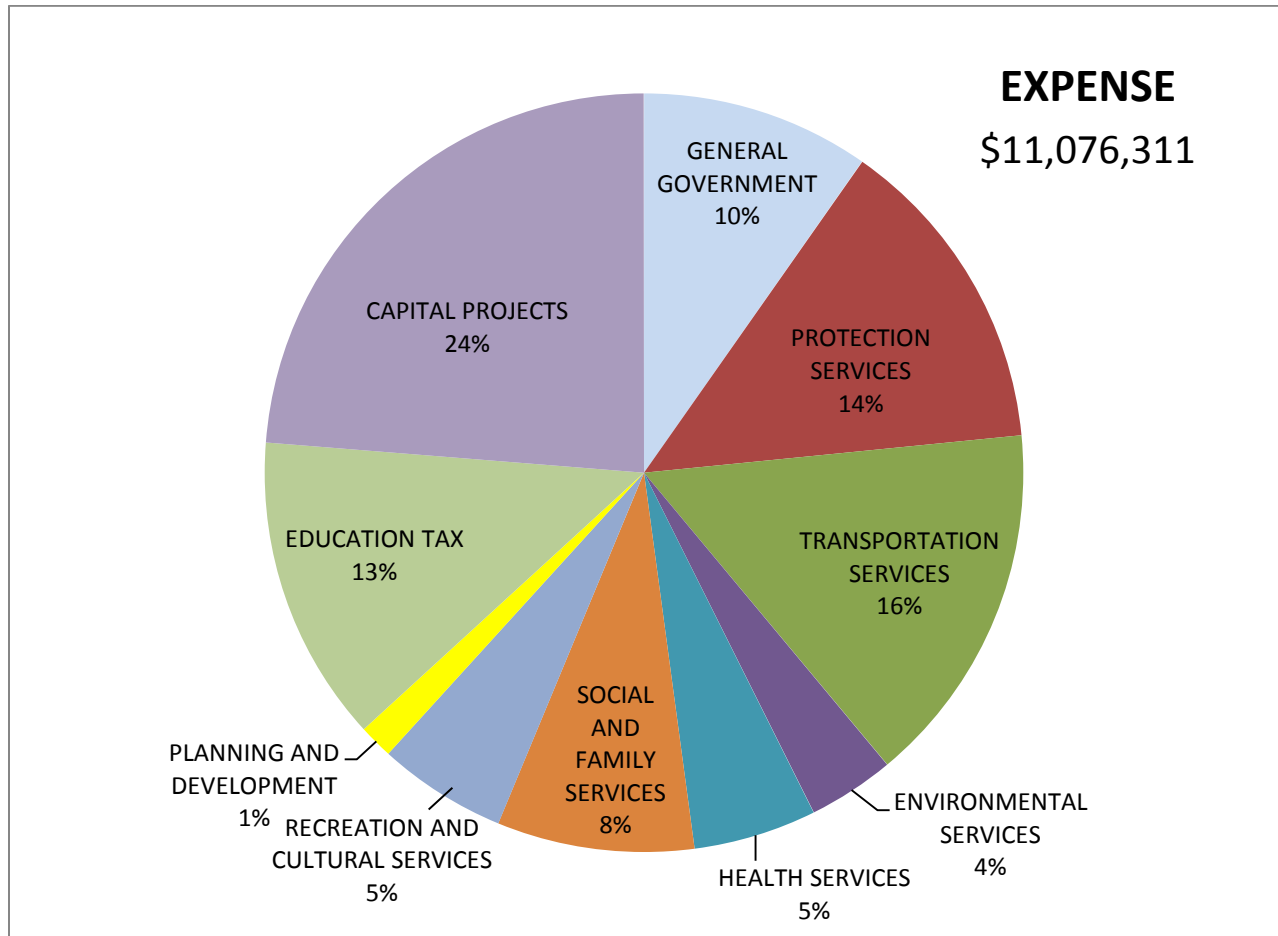


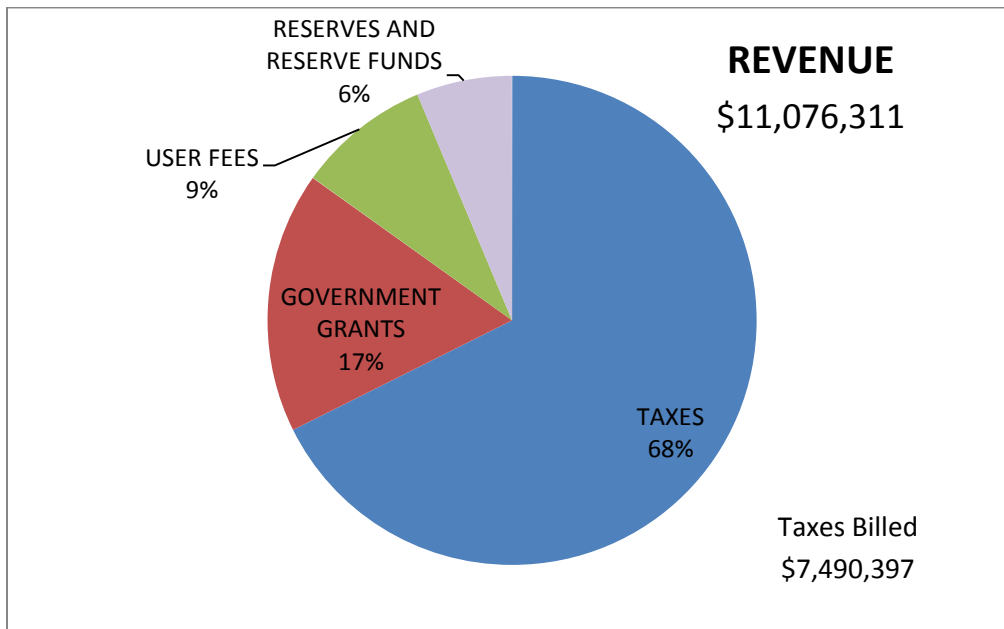


## 2015 Municipal Budget



FUNCTION	EXPENSE
GENERAL GOVERNMENT	\$1,078,628
PROTECTION SERVICES	\$1,514,603
TRANSPORTATION SERVICES	\$1,719,905
ENVIRONMENTAL SERVICES	\$408,790
HEALTH SERVICES	\$580,251
SOCIAL AND FAMILY SERVICES	\$930,000
RECREATION AND CULTURAL SERVICES	\$607,657
PLANNING AND DEVELOPMENT	\$159,650
EDUCATION TAX	\$1,448,320
CAPITAL PROJECTS	\$2,628,527

See reverse side for Revenue and Cost of Services per \$1,000 on a tax bill.



Cost of Services per \$1,000 of taxes billed		
FUNCTION	SERVICES	COST PER \$1,000 ON TAX BILL
GENERAL GOVERNMENT	Council, administration, MPAC	\$97.38
PROTECTION SERVICES	Fire, Police, Conservation Authority, building permits/inspections, By-law Enforcement	\$136.74
TRANSPORTATION SERVICES	Roads, bridges/culverts, street lighting	\$155.28
ENVIRONMENTAL SERVICES	Water, solid waste disposal, waste diversion	\$36.91
HEALTH SERVICES	Public health services, ambulance, cemetery	\$52.39
SOCIAL AND FAMILY SERVICES	District Social Services	\$83.96
RECREATION AND CULTURAL SERVICES	Parks, programs, halls, rinks, libraries, museums	\$54.86
PLANNING AND DEVELOPMENT	Planning, zoning	\$14.41
EDUCATION TAX	School Boards	\$130.76
CAPITAL PROJECTS	All departments	\$237.31

Information is from the 2015 Approved Municipal Budget.  
The full budget can be viewed at [www.oliverpaipoonge.ca/finance](http://www.oliverpaipoonge.ca/finance).