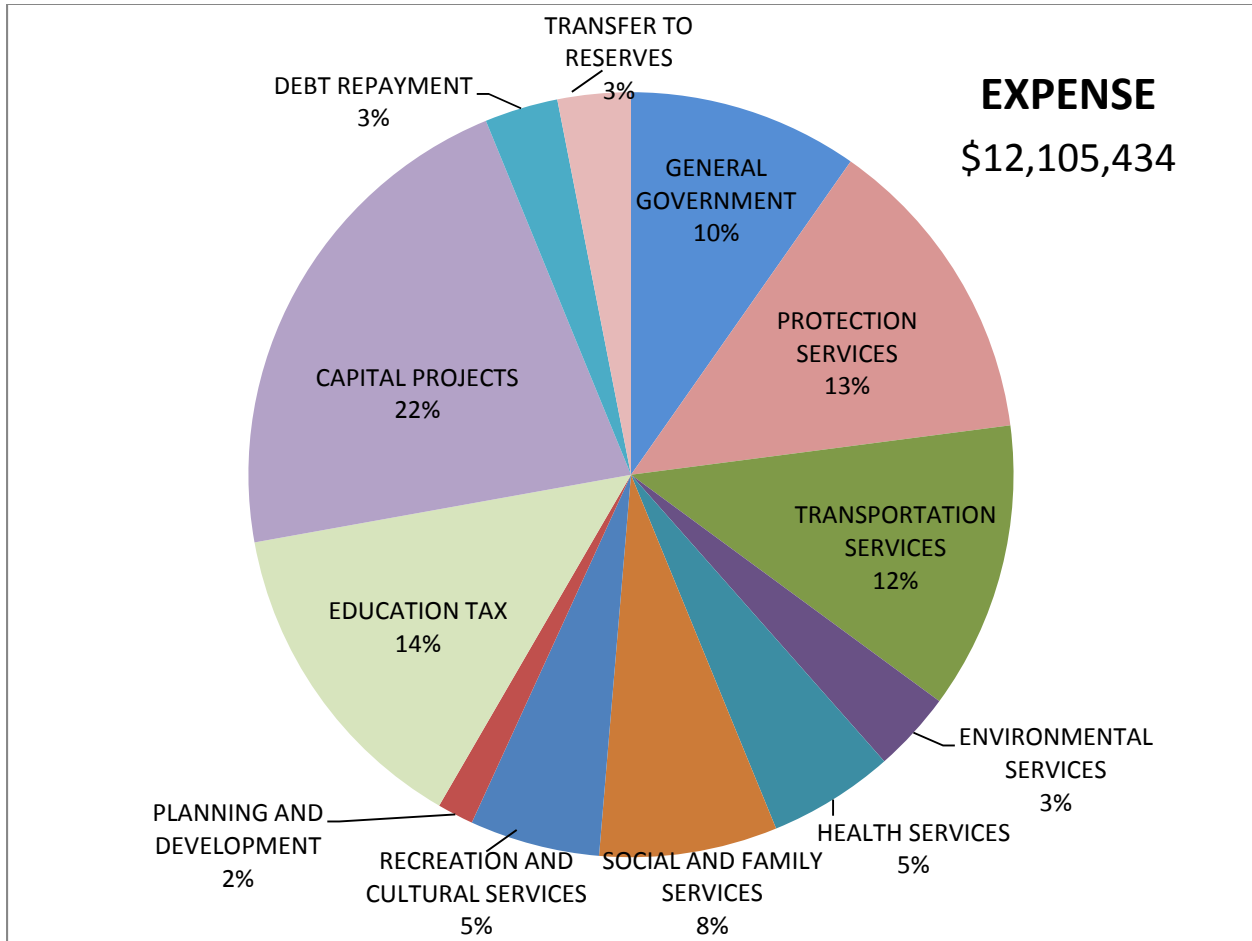
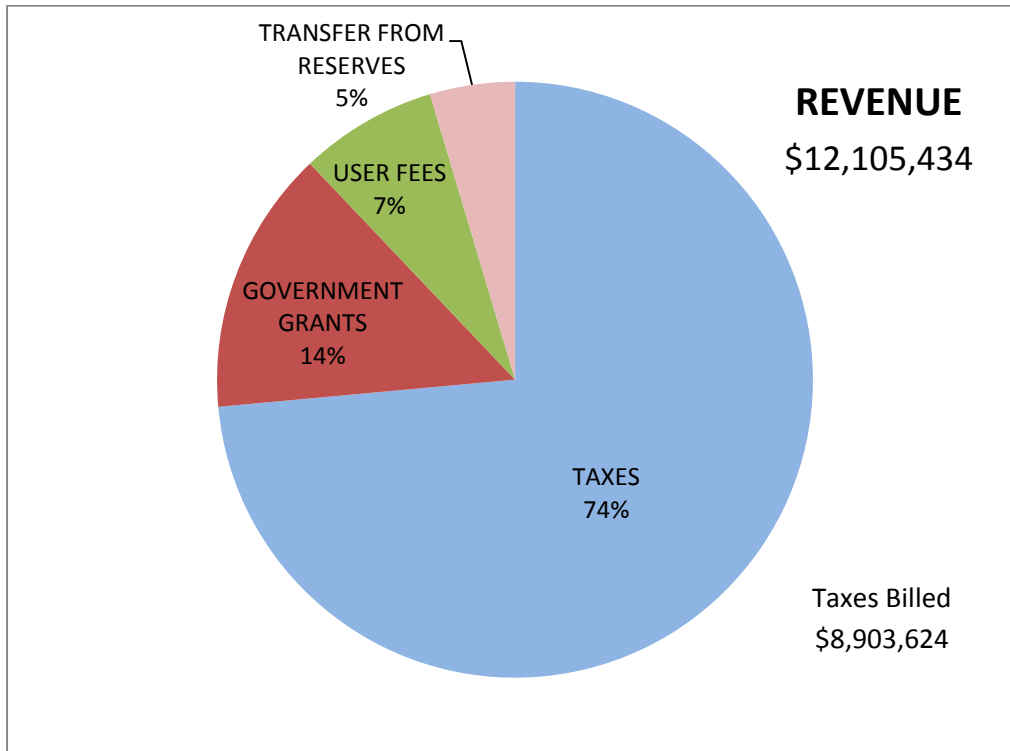


2018 Municipal Budget



FUNCTION	EXPENSE
GENERAL GOVERNMENT	\$1,178,257
PROTECTION SERVICES	\$1,598,886
TRANSPORTATION SERVICES	\$1,469,580
ENVIRONMENTAL SERVICES	\$411,737
HEALTH SERVICES	\$644,449
SOCIAL AND FAMILY SERVICES	\$911,493
RECREATION AND CULTURAL SERVICES	\$665,040
PLANNING AND DEVELOPMENT	\$185,718
EDUCATION TAX	\$1,670,567
CAPITAL PROJECTS	\$2,619,737
DEBT REPAYMENT	\$376,241
TRANSFER TO RESERVES	\$373,729



Cost per \$1000 of taxes billed		
FUNCTION	SERVICES	COST PER \$1000 ON TAX BILL
GENERAL GOVERNMENT	Council, administration, MPAC	\$97.33
PROTECTION SERVICES	Fire, police, Conservation Authority, building permits/inspections, By-law enforcement	\$132.08
TRANSPORTATION SERVICES	Roads, bridges/culverts, street lighting	\$121.40
ENVIRONMENTAL SERVICES	Water, solid waste disposal, waste diversion	\$34.01
HEALTH SERVICES	Public health services, ambulance, cemetery	\$53.24
SOCIAL AND FAMILY SERVICES	District Social Services	\$75.30
RECREATION AND CULTURAL SERVICES	Parks, programs, halls, rinks, libraries, museums	\$54.94
PLANNING AND DEVELOPMENT	Planning, zoning, economic development	\$15.34
EDUCATION TAX	School Boards	\$138.00
CAPITAL PROJECTS	All functions	\$216.41
DEBT REPAYMENT	Roads	\$31.08
TRANSFER TO RESERVES	All functions	\$30.87

Information is from the 2018 Approved Municipal Budget.
The full budget can be viewed at www.oliverpaipoonge.ca/finance.