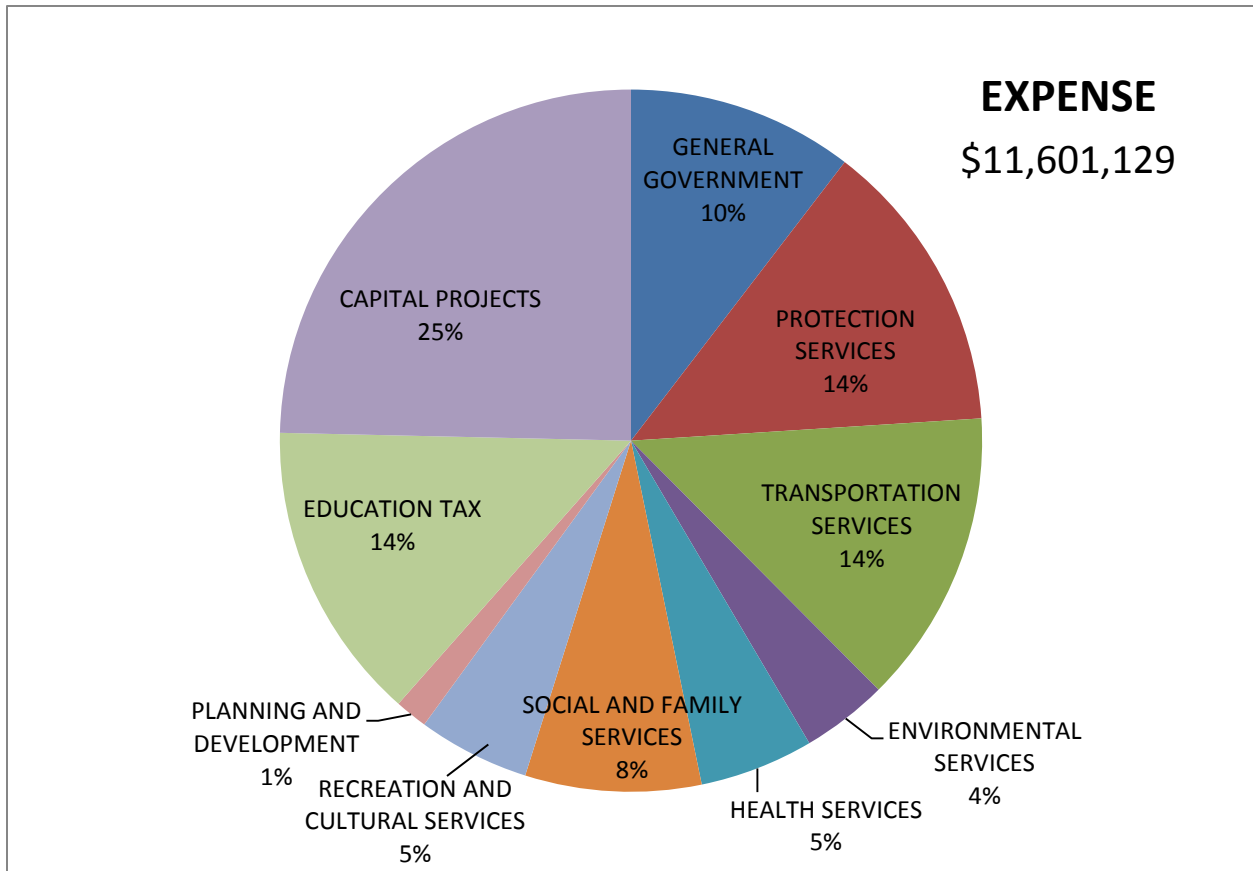
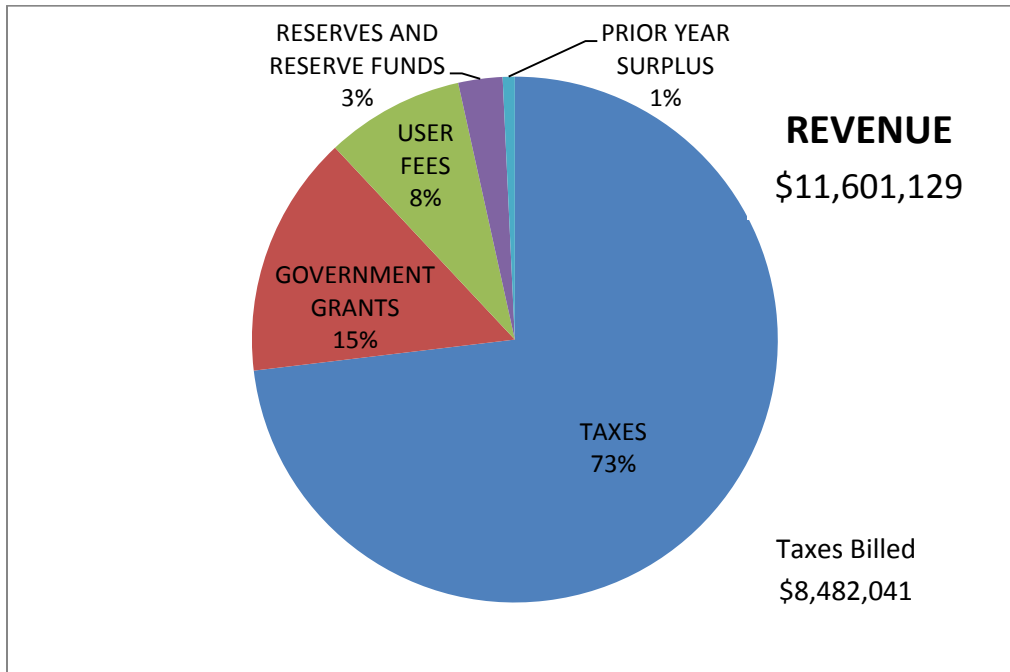


2017 Municipal Budget



FUNCTION	EXPENSE
GENERAL GOVERNMENT	\$1,208,170
PROTECTION SERVICES	\$1,574,683
TRANSPORTATION SERVICES	\$1,572,910
ENVIRONMENTAL SERVICES	\$461,015
HEALTH SERVICES	\$608,950
SOCIAL AND FAMILY SERVICES	\$940,000
RECREATION AND CULTURAL SERVICES	\$597,408
PLANNING AND DEVELOPMENT	\$174,150
EDUCATION TAX	\$1,604,950
CAPITAL PROJECTS	\$2,858,893

See reverse side for Revenue and Cost of Services per \$1,000 on a tax bill.



Cost per \$1000 of taxes billed		
FUNCTION	SERVICES	COST PER \$1000 ON TAX BILL
GENERAL GOVERNMENT	Council, administration, MPAC	\$104.14
PROTECTION SERVICES	Fire, police, Conservation Authority, building permits/inspections, By-law enforcement	\$135.75
TRANSPORTATION SERVICES	Roads, bridges/culverts, street lighting	\$135.59
ENVIRONMENTAL SERVICES	Water, solid waste disposal, waste diversion	\$39.75
HEALTH SERVICES	Public health services, ambulance, cemetery	\$52.50
SOCIAL AND FAMILY SERVICES	District Social Services	\$81.04
RECREATION AND CULTURAL SERVICES	Parks, programs, halls, rinks, libraries, museums	\$51.51
PLANNING AND DEVELOPMENT	Planning, zoning, economic development	\$15.02
EDUCATION TAX	School Boards	\$138.35
CAPITAL PROJECTS	All departments	\$246.44

Information is from the 2017 Approved Municipal Budget.
The full budget can be viewed at www.oliverpaipoonge.ca/finance.